

**MEDI-CAL COUNTY ADMINISTRATION
MAY 2006 ESTIMATE
FY 2005-06 BASE ESTIMATE**

| COUNTIES | BASE ELIGIBLES | STAFF COSTS | SUPPORT COSTS | STAFF DEVELOPMENT COSTS | TOTAL BASE ESTIMATE |
|-----------------|-------------------|----------------------|----------------------|-------------------------------|------------------------|
| ALAMEDA | 96,347 | \$20,099,041 | \$21,107,176 | \$800,000 | \$42,006,217 |
| ALPINE | 126 | \$11,779 | \$28,391 | \$0 | \$40,170 |
| AMADOR | 1,820 | \$385,056 | \$392,902 | \$10,200 | \$788,158 |
| BUTTE | 23,893 | \$3,107,260 | \$2,721,705 | \$102,000 | \$5,930,965 |
| CALAVERAS | 2,620 | \$514,497 | \$573,685 | \$20,000 | \$1,108,182 |
| COLUSA | 3,221 | \$329,364 | \$344,459 | \$18,000 | \$691,823 |
| CONTRA COSTA | 52,658 | \$12,400,080 | \$13,888,092 | \$525,000 | \$26,813,172 |
| DEL NORTE | 3,178 | \$367,431 | \$354,057 | \$8,500 | \$729,988 |
| EL DORADO | 8,463 | \$1,224,935 | \$1,269,925 | \$80,000 | \$2,574,860 |
| FRESNO | 138,795 | \$14,431,074 | \$16,291,047 | \$400,000 | \$31,122,121 |
| GLENN | 3,986 | \$462,960 | \$624,458 | \$16,000 | \$1,103,418 |
| HUMBOLDT | 12,618 | \$1,827,894 | \$2,214,838 | \$65,000 | \$4,107,732 |
| IMPERIAL | 24,668 | \$2,029,463 | \$1,807,917 | \$100,000 | \$3,937,380 |
| INYO | 1,948 | \$366,624 | \$333,439 | \$10,000 | \$710,063 |
| KERN | 108,560 | \$9,659,175 | \$10,310,133 | \$400,000 | \$20,369,308 |
| KINGS | 17,522 | \$1,392,835 | \$1,067,927 | \$75,000 | \$2,535,762 |
| LAKE | 6,520 | \$829,440 | \$1,093,185 | \$50,000 | \$1,972,625 |
| LASSEN | 2,306 | \$232,980 | \$273,046 | \$15,000 | \$521,026 |
| LOS ANGELES | 1,550,077 | \$153,364,200 | \$143,934,663 | \$3,000,000 | \$300,298,863 |
| MADERA | 21,991 | \$1,341,656 | \$1,581,832 | \$21,000 | \$2,944,488 |
| MARIN | 9,714 | \$1,916,532 | \$2,017,668 | \$100,000 | \$4,034,200 |
| MARIPOSA | 1,281 | \$236,311 | \$201,477 | \$6,000 | \$443,788 |
| MENDOCINO | 11,998 | \$1,365,924 | \$2,006,792 | \$20,000 | \$3,392,716 |
| MERCED | 39,258 | \$3,561,548 | \$3,532,768 | \$130,000 | \$7,224,316 |
| MODOC | 1,239 | \$156,709 | \$341,328 | \$10,000 | \$508,037 |
| MONO | 829 | \$136,116 | \$199,235 | \$6,000 | \$341,351 |
| MONTEREY | 49,053 | \$5,296,576 | \$6,643,937 | \$320,000 | \$12,260,513 |
| NAPA | 8,150 | \$1,248,499 | \$1,571,849 | \$61,000 | \$2,881,348 |
| NEVADA | 4,681 | \$1,026,324 | \$986,241 | \$50,000 | \$2,062,565 |
| ORANGE | 241,340 | \$39,745,024 | \$34,175,328 | \$1,950,000 | \$75,870,352 |
| PLACER | 12,384 | \$2,219,011 | \$2,467,413 | \$125,000 | \$4,811,424 |
| PLUMAS | 1,354 | \$194,832 | \$273,866 | \$5,000 | \$473,698 |
| RIVERSIDE | 153,226 | \$22,122,711 | \$24,804,595 | \$900,000 | \$47,827,306 |
| SACRAMENTO | 116,224 | \$15,942,839 | \$19,742,564 | \$460,000 | \$36,145,403 |
| SAN BENITO | 4,692 | \$553,475 | \$564,430 | \$30,000 | \$1,147,905 |
| SAN BERNARDINO | 180,394 | \$25,857,038 | \$21,643,837 | \$600,000 | \$48,100,875 |
| SAN DIEGO | 184,386 | \$34,648,040 | \$35,356,619 | \$1,700,000 | \$71,704,659 |
| SAN FRANCISCO | 55,053 | \$13,376,117 | \$13,169,502 | \$415,000 | \$26,960,619 |
| SAN JOAQUIN | 72,450 | \$7,411,832 | \$8,133,123 | \$245,000 | \$15,789,955 |
| SAN LUIS OBISPO | 17,334 | \$2,593,090 | \$3,152,921 | \$135,000 | \$5,881,011 |
| SAN MATEO | 40,576 | \$9,383,919 | \$8,742,461 | \$425,000 | \$18,551,380 |
| SANTA BARBARA | 43,260 | \$6,611,919 | \$8,656,973 | \$400,000 | \$15,668,892 |
| SANTA CLARA | 135,158 | \$29,314,208 | \$29,314,276 | \$1,000,000 | \$59,628,484 |
| SANTA CRUZ | 21,613 | \$3,833,044 | \$4,493,305 | \$180,000 | \$8,506,349 |
| SHASTA | 17,203 | \$2,359,237 | \$2,231,616 | \$160,000 | \$4,750,853 |
| SIERRA | 212 | \$54,528 | \$79,547 | \$3,000 | \$137,075 |
| SISKIYOU | 4,579 | \$558,486 | \$606,830 | \$50,000 | \$1,215,316 |
| SOLANO | 29,625 | \$5,621,481 | \$6,004,410 | \$220,000 | \$11,845,891 |
| SONOMA | 29,111 | \$5,811,298 | \$5,859,276 | \$200,000 | \$11,870,574 |
| STANISLAUS | 67,964 | \$7,646,435 | \$7,774,841 | \$200,000 | \$15,621,276 |
| SUTTER | 10,837 | \$1,292,061 | \$1,362,893 | \$40,000 | \$2,694,954 |
| TEHAMA | 7,223 | \$906,072 | \$738,405 | \$10,000 | \$1,654,477 |
| TRINITY | 1,175 | \$208,862 | \$206,187 | \$6,000 | \$421,049 |
| TULARE | 76,414 | \$7,915,390 | \$8,150,514 | \$350,000 | \$16,415,904 |
| TUOLUMNE | 3,694 | \$737,578 | \$804,259 | \$11,000 | \$1,552,837 |
| VENTURA | 70,239 | \$10,329,350 | \$10,881,497 | \$470,000 | \$21,680,847 |
| YOLO | 14,859 | \$2,941,445 | \$1,842,022 | \$150,000 | \$4,933,467 |
| YUBA | 7,727 | \$1,161,819 | \$1,295,815 | \$85,000 | \$2,542,634 |
| TOTAL | 3,827,826 | \$500,673,424 | \$500,243,497 | \$16,943,700 | \$1,017,860,621 |